ANNUAL REPORT2020-2021

WE'RE OPEN! CUBTIS MEMORIAL LIBRARY

TIS 10RIAL RARY *ibility*

Welcon Back

WE'VE MISSED YOU



"We're Open!"

2020/2021 may have looked a little different during this second year of the pandemic, but we never stopped operating . . . never stopped providing books and services to our community of readers.

June 1, 2020 Curbside pickup service offered 6 days/week

August 7, 2020 Limited reopen of the building to the public

November 3, 2020

Building closed due to rise in COVID cases; curbside service offered 7 days/week

May 17, 2021

Hybrid reopen with some curbside hours and some inside hours

June 1, 2021

Reopen with no limits to number of visitors; closed evenings and Sundays

Since September 7, 2021

Fully reopen 7 days/62 hours a week with inside and curbside (weekdays only) browsing and services

FROM THE DIRECTOR

Today's word at Curtis Library is still "hopeful."

We are hopeful that 2022 will be better than 2020 and 2021. We are hopeful that COVID will finally become part of our history versus part of our current lives. When you come into the library you will still see our "Hopeful" sign front and center. It is there to remind all of us to remain positive, despite all of the challenges we face in today's world.

In the middle of last winter when it felt like COVID was going to be part of our lives forever, we made a decision at the library to start making changes that we knew would make the library better for our community for that time when we would be able to fully open and return to normal operations. A few of these improvement projects are highlighted on page 5.

I would be remiss if I didn't also mention the curbside book delivery that Library staff provided during COVID (and is still providing). Each book requested by a patron required a library staff member to answer the phone or email, go to the shelves and pull the book, check out the book on the computer, put the book in a bag, and walk it outdoors when the patron called for delivery. To-date the library has provided almost 28,000 curbside book deliveries!

The staff, Board, and volunteers at Curtis Library have all had up's and down's this year along with the rest of the world. However, by staying hopeful, learning to accept discomfort, change, and ambiguity and always thinking about how to improve our services, it feels like Curtis Library has stayed steadfast to its mission to make life better in our community. The Library is still here, better than ever, and, if you haven't been back inside the library recently, we hope to see you soon!

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Elisabeth Doucett Library Director



Artist Charlie Hewitt, who donated his HOPEFUL sign to Curtis, visited in April, 2021 to replace the clear bulbs with color ones.



Numbers of Note for July 1, 2020 - June 30, 2021



OVER 28,000 CURBSIDE VISITS



211,364 ITEMS BORROWED



591 NEW LIBRARY CARDHOLDERS



20 PODCAST EPISODES PRODUCED WITH 1,982 LISTENS



ENDOWMENT FUND VALUE \$4.5 MILLION (as of 11/30/21)



7 NEW DIGITAL DOWNLOAD SERVICES ADDED

Building Updates and News for 2022!

With funding from the Town of Brunswick and support from the Curtis Friends, **the entire library has had new carpeting installed.** The old carpeting dated from 1999 so it had a good, long life! The new carpeting is made from recycled fishing rope and can be recycled again years from now -- meeting the library's goal to support sustainability in its operations.

We **repainted the entire interior of the library's original 1904 Building.** At the same time library donors provided funding for the purchase of **new furniture** to replace the much loved and well used leather furniture that also dated from 1999.

We moved the library's **Genealogy and Local History collection into the 1904 Building** where it feels right at home.

The Youth Services area has been refreshed and renewed with new paint and some new furniture, purchased with the financial support of library donors.

The **A/V system in the Morrell Meeting Room has been completely updated** to improve the sound quality and to make the room more user friendly for the community.

We just received notice that, thanks to a grant from the Manton Foundation and with the support of the Curtis Friends, we have enough funding to **start developing a "mobile micro-branch" (or bookmobile!)** for the library. With so much development happening at Cook's Corner and Brunswick Landing, combined with the desire to better serve Harpswell and others where transportation and distance may get in the way of visiting the library -we have long wanted to provide mobile services and now that is becoming a reality.

We received a grant from the Maine Arts Commission to bring TAPE ART to Curtis in September, 2020 for a 3-day public/participatory/outdoor art installation.





FINANCIAL SUMMARY

Brunswick Public Library Association (dba Curtis Memorial Library) July 1, 2020 to June 30, 2021

| Operations - Part I | | Restricted - Pa | art 2 | |
|-----------------------------|-------------|---------------------------------|---------------|-----------|
| | | | | |
| OPERATING INCOME | | RESTRICTED I | NCOME | |
| Town of Harpswell | \$150,834 | Earnings (End | owment/Other) | \$8,565 |
| | \$130,634 | Earnings (Enu | ownent/other) | Ş6,505 |
| Town of Brunswick | \$1,513,461 | Annual Fund | | \$135,390 |
| | + | (for the library collection) | | 1/ |
| Earnings | \$143 | | | |
| | _ | Grants/Other | | \$66,623 |
| Fees | \$4,529 | | | |
| | | Cornerstones | of Science | \$14,824 |
| Other | \$2,256 | | | |
| | | Curtis Friends | | \$119,000 |
| Total Income, Operations | \$1,671,223 | (adult & children's programming | | |
| | | and collections) | | |
| | | | | |
| | | Total Income, Restricted | | \$344,402 |
| OPERATING EXPENSES | | RESTRICTED EXPENSES | | |
| | | | | |
| Personnel | \$1,366,101 | Collections | | \$122,581 |
| | +=,===== | | | <i>+,</i> |
| Services & Programs | \$26,247 | Library Programs | | \$7,535 |
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| Facilities, Equipment | \$68,912 | Friends Expen | ses | \$41,691 |
| Insurance, Utilties | \$75,260 | | | |
| | | Grant Expense | es | \$54,051 |
| Professional Services | \$17,464 | | | |
| | | COS | | \$9,712 |
| Equipment Replacement/Other | \$5,454 | | | |
| | | Development | | \$4,350 |
| Total Expenses, Operations | \$1,559,438 | | | |
| | | Other | | \$15,276 |
| NET OPERATIONS | \$107,364 | | | |
| | | Total Expenses, Restricted | | \$255,196 |
| | | NET RESTRICT | ED | \$89,206 |
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During FY 2020/2021, operating expenses were less than projected due to several staff retirements and departures. These positions were left temporarily open until a better understanding was reached of post-COVID staffing needs.

CURTIS FRIENDS

MAY 1, 2020 - APRIL 30, 2021

Twice-Told Tales bookstore opened in July of 2015. The bookstore is operated by the Friends of Curtis Memorial Library with two goals: providing quality used books at reasonable prices to our community and financially supporting programs at Curtis Library.

The COVID pandemic continues to have an impact on our day-to-day operations. The store has remained open since our reopening in June of 2020 and we are continuing to follow recommended safety protocols (masks, sanitizing etc.) to protect our volunteers and customers. The COVID situation has prevented us from holding special events and sales, such as the Friends' Appreciation events. We hope, in the future, to be able to offer these events again. We thank our customers who have been fully cooperative with our safety protocols.

At our current location, 200 Maine Street, we became a more visible part of Brunswick's main shopping area. With this increased visibility, we have increased our customer base. In conjunction with the Downtown Association's Music on the Mall Summer Series in July and August we stayed open until 6:00 pm on Wednesday evenings. Late closing one day a week was a convenience for many customers so we continued this opportunity for later shopping into early October.

Areas of operation breakdown into the following divisions: Storefront, Volunteers, Sorting Room, Online Sales, and Publicity.

All of our bookstore inventory is donated. We are very grateful to the many people in the Brunswick area and beyond who have thought of Twice-Told Tales when they are reducing their own book collections. We continue to accept gently used books, in good condition, and in a variety of genres.

The store's success and Friends member contributions have allowed the Friends to maintain our substantial level of financial support for Curtis Library. Adult and children's programming, book acquisition, and staff development, are just some of the library programs supported by store sales and contributions to Curtis Friends.

We thank all of you for your contributions of time, books, and financial support. We look forward to continue being a valuable resource to the community in the years to come.

Be sure to visit us at 200 Maine Street!



Respectfully,

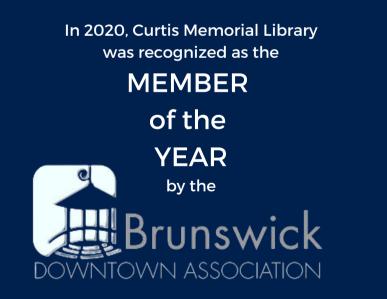
Victoria Smith, President Curtis Friends Board of Directors

2020 - 2021 BOARD OF DIRECTORS

Shiloh Theberge - Co-Chair Karen Budd - Co-Chair Linda Millert - Treasurer Melissa Fochesato - Secretary

Lisa Botshon Sarah Brayman Beth Eisman Eileen Hornor Karl Lauenstein Dave Millar Alex Vito Rick Wells

Ex Officio Members -Elisabeth Doucett, Library Director Victoria Smith, President, Curtis Friends John Eldridge, Brunswick Town Manager Keith Brown, Harpswell Representative



Curtis Memorial Library 23 Pleasant Street | Brunswick, Maine | 04011 www.curtislibrary.com